

Revenue Budget - Proposed

	Budget 2022/2023	Actual	Budget 2023/2024	Projected	Budget 2024/2025	2024/25 H/(L) vs. 2023/24 Budget
A1081.000 PILOT	\$ 940,187	\$ 987,481	\$ 987,480	\$ 935,959	\$0	\$ (987,480)
A1085.000 School Tax Relief Reimbursement	\$ 5,545,326	\$ 5,462,292	\$ 5,455,805	\$ 4,808,293	\$4,808,293	\$ (647,512)
A1090.000 Interest/Other Penalties on Ppty Taxes	\$ -	\$ 1,010	\$ -	\$ 23,617	\$0	\$ -
Sub-Total:	\$74,613,433	\$74,671,033	\$75,692,150	\$75,667,420	\$75,825,241	\$133,091
A1315.000 Continuing Education Tuition	\$ -	\$ -	\$ -	\$ -	\$0	\$ -
A1320.000 Summer School Tuition	\$ -	\$ 13,880	\$ -	\$ 10,744	\$0	\$ -
A1321.000 Tuition from Other Districts (Parents)	\$ -	\$ -	\$ -	\$ -	\$0	\$ -
A1322.000 Tuition from Other Districts (Students)	\$ -	\$ -	\$ -	\$ -	\$0	\$ -