

**EAST ISLIP PUBLIC SCHOOLS  
THREE PART BUDGET SUMMARIES**

**2023-2024 ADOPTED BUDGET**

4/25/23

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,950	82,950		
1200	CENTRAL ADMIN	357,411	357,411		
1300	FINANCE	1,081,948	1,081,948		
1420	LEGAL SERVICES	260,500	175,000	85,500	
1430	PERSONNEL	470,175	470,175		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	161,887	161,887		
1620	OPERATIONS OF PLANT	6,993,510	193,400		6,800,110
1621	MAINTENANCE OF PLANTS	2,855,633	0		2,855,633
1622/1670/1680	OTHER CENTRAL SERVICE	312,590	312,590		
1900	SPECIAL ITEMS	1,385,125	1,385,125		0