

School District Budget Notice

	Budget Adopted for the 2011-12 School Year	Budget Proposed for the 2012-13 School Year	Contingency Budget for the 2012-13 School Year*			
Total Budgeted Amount	\$103,929,639	\$107,648,004	\$103,808,502			
Increase/decrease for the 2012-13 school year		\$3,718,365	-\$121,137			
Percentage increase(decrease) in each proposed budget		3.58%	-0.12%			
Change in the Consumer Price Index		3.20%				
School Tax Levy Limit		\$65,777,613				
		\$67,528,291	\$64,611,811			
		\$923,022				
	\$64,611,811	\$68,451,313	\$64,611,811			
Administrative component	\$12,400,750	\$12,511,667	\$11,920,997	13.85%	13.49%	13.47%
Program component	\$77,133,781	\$80,209,693	\$76,572,970			
Capital component	\$14,395,108	\$14,926,643	\$15,314,535	\$103,929,639	\$107,648,004	\$103,808,502

Certain equipment expense, supplies, travel & conference, and instructional & non-instructional staff.

Budget

Estimated Basic STAR Exemption Savings¹ **\$1,109**

The annual budget vote for the fiscal year 2012-2013 by the qualified voters of the East Islip school district, Suffolk County, New York, will be held at the Timber Point, John F. Kennedy, Ruth C. Kinney and Connetquot elementary schools in said district on Tuesday, May 15, 2012 between the hours of 6:00am and 9:00pm, prevailing time in the Timber Point, John F. Kennedy, Ruth C. Kinney and Connetquot elementary schools at which time the polls will be opened to vote by voting ballot.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.