



Budget Adoption: 2012-13

Mr. Jay Finello
Superintendent of Schools



Programs Preserved in Revised Budget

- Full Day Kindergarten
- 9 Period Day at MS and HS
- Varsity and J A thletics
- Almost all of music program preserved

Budget Now Requires a



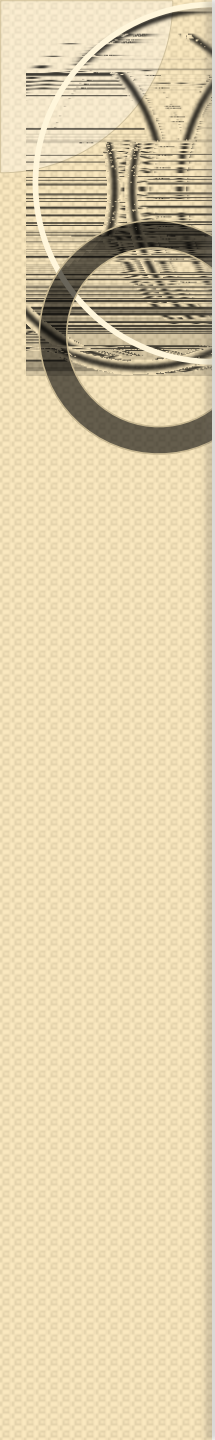
Additional State Aid!

- Additional \$120,000 in state aid through legislative resolution sponsored by Senator Lee Zeldin (and intended to be approved by June 21st)



Reductions for Revised Budget

- Beyond those made in defeated budget, additional reductions were achieved to get to the tax levy cap revised budget. They include:
- Personnel: 12 positions





Vote on Revised Budget

- June 19th vote date
- Failure to gain simple majority requires ADDITIONAL cuts of \$1.9 million
- Failure to gain simple majority will result in loss of all restored programs (Full Day K, sports, music, 9-period day), and additional major reductions in staff and programs.