

East Islip Union Free School District

4/25/2023 12:08 PM

2023/2024

Revenue Budget - Proposed

	Budget 2021/2022	Actual	Budget 2022/2023	Projected	Budget 2023/2024	2023/24 H(L) vs. 2022/23 Budget
A1001.000 Real Property Taxes	\$ 66,962,775	\$ 67,289,024	\$ 68,127,920	\$ 68,217,441	\$ 69,248,865	\$ 1,120,945
A1081.000 PILOT	\$ 613,791	\$ 593,961	\$ 940,187	\$ 940,187	\$ 987,480	\$ 47,293
A1085.000 School Tax Relief Reimbursement	\$ 6,028,824	\$ 5,702,575	\$ 5,545,326	\$ 5,455,805	\$ 5,455,805	\$ (89,521)
A1090.000 Interest/Other Penalties on Ppty Taxes	\$ -	\$ -	\$ -	\$ 1,010	\$ -	\$ -
<b>Sub-Total:</b>	<b>\$73,605,390</b>	<b>\$73,585,560</b>	<b>\$74,613,433</b>	<b>\$74,614,443</b>	<b>\$75,692,150</b>	<b>\$1,078,717</b>
A1315.000 Continuing Education Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1320.000 Summer School Tuition	\$ -	\$ 17,045	\$ -	\$ 10,448	\$ -	\$ -
A1321.000 Tuition from Other Districts (Parents)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1335.000 After School Care	\$ 230,000	\$ 230,157	\$ 220,000	\$ 298,782	\$ 290,000	\$ 70,000
A1335.100 Before School Care	\$ 200,000	\$ 221,764	\$ 230,000	\$ 275,758	\$ 270,000	\$ 40,000

A1335.200 FOILS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1335.300 Lost Books	\$ -	\$ 338	\$ -	\$ 421	\$ -	\$ -
A1489.000 AP/PSAT Exams	\$ 7,150	\$ 8,024	\$ 50,000	\$ 55,322	\$ 50,000	\$ -
A1489.001 Cosmetology Kits	\$ 4,000	\$ 3,734	\$ 5,000	\$ 5,404	\$ 5,000	\$ -
A2230.000 Day School Tuition - Other Districts	\$ 900,000	\$ 934,475	\$ 700,000	\$ 665,677	\$ 450,000	\$ (250,000)
A2235.000 Svs Prov. BOCES - Other Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2280.000 Health Services for Other Districts	\$ 321,000	\$ 257,521	\$ 321,000	\$ 243,956	\$ 300,000	\$ (21,000)
A2304.000 Trans for Oth Dist, Cant. Bus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A2410.000 Rental of Real Property - Instruments	\$ 48,000	\$ 38,372	\$ 48,000	\$ 44,466	\$ 48,000	\$ -
A2412.000 Rental of Real Property - Polling	\$ 2,700	\$ 2,550	\$ 2,700	\$ 3,825	\$ 2,700	\$ -
A2440.000 Rental - Building Use	\$ 775,000	\$ 436,068	\$ 650,322	\$ 600,000	\$ 650,322	\$ -
A2450.000 Commissions	\$ -	\$ -	\$ -	\$ 18,602	\$ -	\$ -
A2450.100 Commissions - E-Payables	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2650.000 Sale Scrap & Excess Material	\$ -	\$ 1,930	\$ -	\$ -	\$ -	\$ -
A2660.000 Sale of Real Property	\$ -	\$ 3,850	\$ -	\$ -	\$ -	\$ -