

East Islip UFSD
2023/24
Budget Drivers - Draft Budget #1

	Budget 2022/23	Budget 2023/24	2023/24 vs 2022/23	% of 2022/23	% of 2023/24
Instructional (Teachers and Administrators)	\$ 47,000,700	\$ 46,500,700	(\$ 500,000)	1.70%	99.40%
Instructional (Teachers & Assistants)	\$ 351,000	\$ 360,400	\$ 9,400	2.68%	2.51%