

	Budget 2020/2021	Projected	Budget 2021/2022	2021/22 H/(L) vs. 2020/21 Budget
A1001.000 Real Property Taxes	\$ 64,846,677	\$ 65,484,696	\$ 66,962,775	\$ 2,116,098
A1081.000 PILOT	\$ 599,711	\$ 588,012	\$ 613,791	\$ 14,080
A1085.000 School Tax Relief Reimbursement	\$ 7,063,820	\$ 6,425,801	\$ 6,028,824	\$ (1,034,996)
A1090.000 Interest/Other Penalties on Ppty Taxes	\$ -	\$ -	\$ -	\$ -
Sub-Total:	\$72,510,208	\$72,498,509	\$73,605,390	\$1,095,182
A1315.000 Continuing Education Tuition	\$ -	\$ -	\$ -	\$ -
A1320.000 Summer School Tuition	\$ -	\$ -	\$ -	\$ -
A1321.000 Tuition from Other Districts (Parents)	\$ -	\$ -	\$ -	\$ -
A1335.000 After School Care	\$ 230,000	\$ 124,379	\$ 230,000	\$ -
A1335.100 Before School Care	\$ 200,000	\$ 135,841	\$ 200,000	\$ -
Sub-Total:	\$430,000	\$260,220	\$430,000	\$0

A1335.300 Lost Books	\$ -	\$ 20	\$ -	\$ -
A1489.000 AP/PSAT Exams	\$ 5,000	\$ 10,000	\$ 7,150	\$ 2,150
A1489.001 Cosmetology Kits	\$ -	\$ 4,330	\$ 4,000	\$ 4,000