

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

THREE PART BUDGET SUMMARIES

2019-2020 CONTINGENCY BUDGET

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,971	82,971	0	0
1200	CENTRAL ADMIN	360,933	360,933	0	0
1300	FINANCE	992,535	992,535	0	0
1420	LEGAL SERVICES	250,000	205,000	45,000	0
1430	PERSONNEL	398,748	398,748	0	0
1460	RECORDS MGMT	0	0	0	0
1480	PUBLIC INFORMATION	152,996	152,996	0	0
1620	OPERATIONS OF PLANT	5,041,040	4,880,000	0	161,040