

**EAST ISLIP SCHOOL DISTRICT  
2013-14 PRELIMINARY BUDGET  
IMPACT OF CONTINGENT BUDGET**

2013-14 PROPERTY TAX LEVY	\$69,109,469
2012-13 PROPERTY TAX LEVY	<u>66,542,280</u>
2013-14 LEVY H/(L) THAN 2012-13	\$2,567,189
PERCENT INCREASE OVER 2012-13	3.86%
TAX LEVY UNDER CONTINGENT BUDG.	\$66,542,280
TAX LEVY INCR. UNDER CONTINGENT BUDG.	\$0
REDUCTION NEEDED FOR CONTINGENT BUDG.	\$2,567,189

<u>Description</u>	<u>Staff</u>	<u>Budget Reductions</u>	<u>Tax Levy Impact</u>
Athletics - Varsity & JV	-	-\$700,000	-1.05%
Remove entire kindergarten program	-10.0	-1,038,998	-1.56%
Music program cuts/8 period day	-9.0	-714,325	-1.07%
Other potential cuts -equip., supplies etc.		-113,866	-0.17%
<b>Total Expense reduction</b>	<b>-19.0</b>	<b>-\$2,567,189</b>	<b>-3.86%</b>