

Updated 3-14-13

**Description**

<u>Staff</u>	<u>Budget Savings Impact</u>	<u>Tax Levy Impact</u>	<u>Explanation</u>
-	-\$700,000	-1.05%	

Athletics - Varsity & JV

## Staff Impact of Proposed Budget

Updated 3-14-13

<u>Description</u>	<u>FTE</u>	<u>Explanation</u>
Reduce 1 elementary position	-1.0	Class size limit agreement; 1 FTE through attrition
Cut Music programs/8 period day	-9.0	1 FTE through attrition from retirements
Consolidation of sections - HS	-5.0	1 Eng.; 1 SS; 1 PE/Health; .8 Art (3.8 attrition);1.2 Science;
Remove 3 contingency positions	-3.0	
Add .5 special ed. teacher	0.5	Self-Contained - HS
Add 1 TA position - HS	1.0	HS Computer Lab
Add 7 para-professionals - Sp. Ed.	7.0	To provide services to students with IEPs
<b>Total</b>	<b>-9.5</b>	

### Summary

Total Teaching Positions