

**East Islip School District  
2012-13 Budget Analysis for Revote**

**What is in the Budget @ 2.99% tax levy increase:**

- 1 Full-day kindergarten program
- 2 9-period day at the high school and middle school
- 3 Most music programs (except third-grade music lessons)
- 4 Varsity and JV sports
- 5 Some clubs at HS, MS and elementary schools
- 6 2 computer lab teaching assistants at elementary schools
- 7 Additional state aid from legislative grant

**What are cuts in the Budget @2.99% tax levy increase (27 positions):**

- 1 1 elementary librarian
- 2