

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

4/27/22

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	85,450	85,450		
1200	CENTRAL ADMIN	352,476	352,476		
1300	FINANCE	1,074,935	1,074,935		
1420	LEGAL SERVICES	260,500	175,000	85,500	
1430	PERSONNEL	531,369	531,369		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	157,863	157,863		
1620	OPERATIONS OF PLANT	6,920,907	193,400		6,727,507
1621	MAINTENANCE OF PLANTS	2,937,230	0		2,937,230
1670/1680	OTHER CENTRAL SERVICE	214,590	214,590		
1900	SPECIAL ITEMS	1,309,158	1,309,158		0