

2022/2023
Revenue Budget - Proposed

	Budget 2021/2022	Projected	Budget 2022/2023	2022/23 H/(L) vs. 2021/22 Budget
A1001.000 Dual Enrollment Tuition	\$ 6,659,396	\$ 6,446,929	\$ 6,446,929	\$ (212,467)

A1085.000 School Tax Relief Reimbursement	\$ 6,028,824	\$ 5,545,326	\$ 5,545,326	\$ (483,498)
A1080.000 Interest/Other Reimbursable Debt Tuition				

Sub-Total:	\$73,605,390	\$73,605,389	\$74,613,433	\$1,008,043
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A1315.000 Continuing Education Tuition	\$ -	\$ -	\$ -	\$ -
A1320.000 Summer School Tuition	\$ -	\$ 17,045	\$ -	\$ -
A1321.000 Tuition from Other Districts (Parents)	\$ -	\$ -	\$ -	\$ -
A1335.000 After School Care	\$ 230,000	\$ 223,422	\$ 220,000	\$ (10,000)
A1335.100 Before School Care	\$ 200,000	\$ 231,348	\$ 230,000	\$ 30,000
Sub-Total:	\$430,000	\$471,815	\$450,000	\$20,000

A1335.200 FOELS	\$ -	\$ -	\$ -	\$ -
A1335.300 Lost Books	\$ -	\$ 123	\$ -	\$ -
A1489.000 AP/PSAT Exams	\$ 7,150	\$ 51,724	\$ 50,000	\$ 42,850
A1489.001 Cosmetology Kits	\$ 4,000	\$ 5,200	\$ 5,000	\$ 1,000
A2230.000 Day School Tuition - Other Districts	\$ 900,000	\$ 700,000	\$ 700,000	\$ (200,000)
A2235.000 Svs Prov. BOCES - Other Transportation	\$ -	\$ -	\$ -	\$ -
A2280.000 Health Services for Other Districts	\$ 321,000	\$ 257,521	\$ 321,000	\$ -
A2304.000 Trans for Oth Dist. Cont. Bus	\$ -	\$ -	\$ -	\$ -