New York State Education Department State Aid Management Syste ... https://eservices.nysed.gov/sams/printForm.do?methodtJrintForm&f ...

1 of3

Property Tax Report Cai-d

580503 - EAST !SLIP UFSD

2017-2018 - Page 1
Official - as of 04/27/201812:40
PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Com'ptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http:/lwww.p12.nysed.gov/mgtserv/propertytax /taxcap/.

Please also submit an electronic version {PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:
Preparer's Telephone Number:

Shaded Fields Will Calculate

Total Budgeted Amount. not including Separate Propositions
A. Proposed Tax Levy to Support the Total Budgeted Amount1 B. Tax Levy to Support Library Debt, if Applicable
C. Tax Levy for Non-Excludable Propositions, if Applicable2 D. Total Tax Cap Reserve Amount Used to Reduce Current Year levy, if
Applicable
E. Total Proposed School Year Tax Levy {A+B+C-D)
F. Permissible Exclusions to the School Tax Levy Limit
G. School Tax Levy Limit, Excluding Levy for Permissable Exclusions3
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible
Exclusions and levy for Library Debt, Plus Prior Year Tax Cap Reserve
(E-B-F+D)
I. Difference: (G-H);{negative value requires 60.0o/o voter

approval)2
Public School Enrollment
Consumer Price Index

STEPHEN 0. HARRISON levy

associated with educational or transportation services propositions are not eligible for exclusion under the
School Tax Levy Limit and may affect voter approval requirements.

3 For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2017-18 Estimated 2018-19
(D) (E)

Adjusted Restricted Fund Balance 8,187,549 9,285,616
Assigned Appropriated Fund Balance 1,592,805 3,310,186
Adjusted Unrestricted Fund Balance 4,600,611 4,683,255

Adjusted Unrestricted Fund Balance as a '4.00 .4.00. - ~- Percent of the Total Budget % %

Schedule of Reserve Funds

Intended Use of the

Reserve Type Reserve Name Reserve Description 3/31118 Actual

Balance

6/30/18
Estimated Reserve in the
Ending Balance 2018-19 School Year

4/27/2018, 12:41 PM

New York State Education Department State Aid Management Syste ... https://eservices.nysed.gov/sams/printForm.do?method~printForm&f. ..

. 2 of3

(Limit 200
Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital CAPITAL For the cost of any 12,000,843 12.012,480 /vote to appropriate
RESERVE object or purpose for $2,000,000 this year.
which bonds may be Fund additional
issued. $2,000,000 at year end.

Repair For the cost of repairs
to capital
improvements or
equipment.

Workers WORKERS' For self-insured 11,142,744 11,350,554 INo planned usage in
Compensation COMPENSATION Workers 2018/19.
RESERVE Compensation and
benefits.

Unemployment UNEMPLOYMENTFor reimbursement to 1273,391 1410,238 !Planned usage of
Insurance INSURANCE the State $130,000 to support
RESERVE Unemployment 2018/19 budget.
- Insurance Fund.

Reserve for Tax For the gradual use of
Reduction $130,000

INSURANCE

New York State Education Department State Aid Management Syste ... https://eservices.nysed.gov/sams/printForm.do?method~printForm&f ...

3 of3

Single Other
Reserve
+(add)

* NYSED Reserve Guidance: http://www.p12.nvsed.gov/mgtserv/accounting
/docs/reserve funds.pdf

OSC Reserve Guidance: http:l/osc.state.nv.us/localgov
fpubs/listacctg.htm#reservefunds

'"'Provide·a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

4/27/2018, 12:41 PM