Expenditures by Object
Personnel Services - Instructional
Personnel Services - Noninstructional
Employee Benefits
Salaries and Benefits
Equipment and Capital Outlay
Contractual and Other
Transportation
Utilities
Other Contractual
Supplies
Tuition (non-BOCES)
Textbooks
BOC ES

Debt Service (Principal and Interest)
lnteriund Transfers
Total Expenditures and Other Uses

Expenditures by Object
Salaries and Benefits
Equipment and Capital Outlay
Contractual and Other
Transportation
Utilities
Other Contractual
Supplies
Tuition (non-BOCES)
Textbooks
BOCES

Debt Service (Principal and Interest)
lnteriund Transfers

Summary

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East Islip UFSD
2018/19

Budget Drivers
Adopted Budget

Budget Budget
2017118 2018/19

46,396,382 $ 46,024,851
11,925,070 $ 12,514, 136
27,943,600 $ 29,426,872
86,265,052 $ 87,965,859
652,962 $ 1,145,700

5, 711,281 $ 5,551,642
1,460,685 $ 1,296,115
3,413,334 $ 3,961,374
1,226,610 $ 1,230,723
1,312,004 $ 1,312,004
259,311

0.21%
6.90% 5.84%
5.59% 5.69%
0.30% 0.76%
100.00% 100.00°/o

2018/19 vs 2017/18 o/o of 0

/o of
$ % Change Increase

$ (371,531) -0.80o/o -0.32% -17.98%
$ 589,066 4.94o/o 0.51% 28.51%
$ 1,483,272 5.31% 1.29% 71.79°/o
$ 1,700,807 1.97o/o 1.48% 82.32°/o
$ 492,738 75.46% 0.43% 23.85%

$ (159,639) -2.80% -0.14% -7.73%
$ (164,570) -11.27% -0.14% -7.97%
$ 548,040 16.06% 0.48% 26.53°/o
$ 4,113 0.34% 0.00% 0.20°/o
$ 0.00% 0.00% 0.00°/o
$ (18,750) -7.23% -0.02°/o -0.91°/o
$ (1,107,808) -13.95% -0.96°/o -53.62%
$ 226,274 3.52% 0.20°/o 10.95°/o
$ 544,890 160.26% 0.47°/o 26.37°/o
$ 2,066,095 1.80% 1.BOo/o 100.00°/o

12:18 PM 4/30/2018